

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 – Administrative sanction for an amount of Rs.37,43,25,000/- (Rupees Thirty Seven Crores Forty Three Laks and Twenty Five Thousand only) to the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, from the B.E. 2019-20 – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 592

Dated: 07-11-2019

Read the following:-

1. From the Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada Lr.Rc.No.NHM/SPMU(FIN)/213/2019, Dt.24.9.2019.
2. G.O.Rt.No.1881 Finance(FMU-HM&FW)Department, dt.04.11.2019.

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ORDER:

Based on the proposals received from the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Director of Health and Family Welfare, A.P., Gollapudi, Vijayawada, for an amount of Rs.37,43,25,000/- (Rupees Thirty Seven Crores Forty Three Laks and Twenty Five Thousand only) from the BE provision 2019-20 in relaxation of quarterly regulation orders towards meeting the expenditure for implementation of Infrastructure Maintenance for urban Family Welfare Centres, ANM / LHVs, MPWs, Sub centre, Health and Family Welfare training centers, Direction & Administration under the scheme of National Health Mission.

(Rs.in lakhs)

Sl. No.	Head of Account	Charge d/ Voted	Provision. in B.E. 2019-20	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E. 2019-20	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Detailed Voucher Bills Drawing Officer: Concerned DDO									
1	2211002001205010011	V	25,373.62	0.00	0.00	25,373.62	0.00	2,100.80	23,272.82
2	2211002001205010012	V	495.99	0.00	0.00	495.99	0.00	49.41	446.58
3	2211002001205010013	V	6,850.88	0.00	0.00	6,850.88	0.00	371.68	6,479.20
4	2211002001205010015	V	5,373.28	0.00	0.00	5,373.28	0.00	196.66	5,176.62
5	2211002001205010016	V	5,775.65	0.00	0.00	5,775.65	0.00	57.23	5,718.42
6	2211002001205010017	V	114.00	0.00	0.00	114.00	0.00	11.60	102.40
7	2211002001205010018	V	1,995.00	0.00	0.00	1,995.00	0.00	41.85	1,953.15
8	2211002001205010019	V	0.81	0.00	0.00	0.81	0.00	0.07	0.74
9	2211002001205110113	V	0.05	0.00	0.00	0.05	0.03	0.02	0.00
10	2211002001205110114	V	393.02	0.00	0.00	393.02	0.00	15.94	377.08
11	2211002001205130133	V	173.78	0.00	0.00	173.78	82.45	96.52	5.19

12	2211002001205130134	V	1.96	0.00	0.00	1.96	1.24	0.72	0.00
13	2211002001205130135	V	18.75	0.00	0.00	18.75	0.00	18.75	0.00
14	2211002001205130136	V	5.25	0.00	0.00	5.25	0.00	4.92	0.33
15	2211002001205130138	V	7.50	0.00	0.00	7.50	0.00	7.50	0.00
16	2211002001205130139	V	4.31	0.00	0.00	4.31	0.00	4.31	0.00
17	2211002001205140141	V	14.08	0.00	0.00	14.08	0.00	14.08	0.00
18	2211002001205200201	V	0.30	0.00	0.00	0.30	0.00	0.30	0.00
19	2211002001205200202	V	0.23	0.00	0.00	0.23	0.00	0.23	0.00
20	2211002001205200203	V	0.15	0.00	0.00	0.15	0.00	0.15	0.00
21	2211002001205200204	V	0.08	0.00	0.00	0.08	0.00	0.08	0.00
22	2211002001205210213	V	0.38	0.00	0.00	0.38	0.00	0.38	0.00
23	2211002001205210214	V	0.38	0.00	0.00	0.38	0.00	0.38	0.00
24	2211002001205210215	V	1.50	0.00	0.00	1.50	0.00	1.50	0.00
25	2211002001205210216	V	1.50	0.00	0.00	1.50	0.00	1.50	0.00
26	2211002001205240241	V	11.40	0.00	0.00	11.40	0.00	11.40	0.00
27	2211002001205240242	V	1.00	0.00	0.00	1.00	0.00	1.00	0.00
28	2211002001205250251	V	4.00	0.00	0.00	4.00	0.00	4.00	0.00
29	2211002001205270271	V	0.10	0.00	0.00	0.10	0.00	0.10	0.00
30	2211002001205270272	V	1.10	0.00	0.00	1.10	0.00	1.10	0.00
31	2211002001205280281	V	0.90	0.00	0.00	0.90	0.00	0.90	0.00
32	2211002001205280287	V	0.68	0.00	0.00	0.68	0.00	0.68	0.00
33	2211002001205280288	V	0.68	0.00	0.00	0.68	0.00	0.68	0.00
34	2211002001205300301	V	503.50	0.00	0.00	503.50	0.00	403.50	100.00
35	2211002001205300302	V	270.00	0.00	0.00	270.00	0.00	270.00	0.00
36	2211002001205300303	V	25.00	0.00	0.00	25.00	0.00	25.00	0.00
37	2211002001205300304	V	26.31	0.00	0.00	26.31	0.00	26.31	0.00
38	2211002001205310318	V	0.50	0.38	0.00	0.88	0.38	0.50	0.00
39	2211002001205340341	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
40	2211002001205340342	V	0.75	0.00	0.00	0.75	0.00	0.75	0.00
Total			47,449.12	0.38	0.00	47,449.50	84.10	3,743.25	43,632.53

2. The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada, shall take necessary action in the matter and utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Health and Family Welfare, A.P. Gollapudi, Vijayawada

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The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.

The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.

The Principal Accountant General (A&E), AP, Hyderabad.

The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:

The Finance (FMU-HM&FW) Department.

Sc/Sf

//FORWARDED :: BY ORDER//

SECTION OFFICER